



GREAT FALLS AREA



LONG RANGE 2024 TRANSPORTATION PLAN

APPENDIX I:

Prioritization and Fiscal Constraint

ID	Project	Description	Proposed Funding Source	Estimated Funding Timeframe	Estimated Cost in YOY*	Project Prioritization									
						GOAL 1	GOAL 2	GOAL 3	GOAL 4	GOAL 5	GOAL 6	GOAL 7	SUB-TOTAL	Local Support Multiplier	TOTAL
						Preserve & maintain existing	Improve accessibility/ connectivity for all users	Improve reliability for efficient movement	Safety, security, resiliency	Consistency b/w transpo & land use	Improve QOL, conserve resources, protect enviro	Project delivery & cost effectiveness			
R-1	City Sidewalk Infill Projects	Infill sidewalk gaps at various locations across the city	TA, CITY	2029 - 2033	\$ 3,600,000	2	2	2	2	2	2	2	14	3	42
R-2	Central Avenue / 38th Street Intersection	Reconstruct intersection (traffic signal or roundabout)	STPU, CMAQ	2029 - 2033	\$ 6,000,000	1	2	2	1	2	1	1	10	3	30
R-3	1st & 2nd Ave S (9th St S to 15th St S)	Overlay with new asphalt	CITY	2029 - 2033	\$ 4,500,000	2	0	0	1	1	2	2	8	3	24
R-4	36th Avenue NE Traffic Calming	Traffic calming between Bootlegger Trail and terminus to heighten pedestrian visibility	CITY	2029 - 2033	\$ 880,000	1	2	1	2	2	2	1	11	2	22
R-5	10th Ave S / 54th St S	Intersection safety improvements (access modifications)	HSIP	2029 - 2033	\$ 77,000	1	0	0	2	1	1	2	7	3	21
R-6	2nd Ave N/38th St N	Install dedicated north/southbound left-turn lanes	STPU, CMAQ, PRIVATE	2029 - 2033	\$ 710,000	1	0	2	1	1	1	1	7	3	21
R-7	10th Avenue S Signal Improvements (20th St S & 23rd St S)	Install dedicated north/southbound left-turn lanes	NH, CMAQ	2029 - 2033	\$ 3,000,000	0	0	2	1	1	1	1	6	3	18
R-8	River Drive N / 25th St N Intersection Improvements	Reconstruct intersection (traffic signal or roundabout)	NH, MACI	2029 - 2033	\$ 6,700,000	2	0	1	2	1	2	1	9	2	18
R-9	Flood Road Curve Warning	Install enhanced curve warning signage	HSIP, CITY	2029 - 2033	\$ 9,000	0	1	2	2	1	1	1	8	2	16
R-10	Lower Sun River Road Curve Warning	Install enhanced curve warning signage	HSIP, CITY	2029 - 2033	\$ 4,000	2	0	0	2	0	0	2	6	2	12
R-11	Skyline Drive NW/NE Corridor Improvements	Traffic calming and evaluation of stop-control warrants along route	CITY	2029 - 2033	\$ 1,500,000	2	0	0	2	0	0	2	6	2	12
R-12	Smelter Ave / 6th St NW	Intersection traffic study to identify priority movements, reconfigure stop control accordingly	CITY	2029 - 2033	\$ 25,000	1	1	1	2	1	0	0	6	2	12
R-13	Skyline Drive NE / 9th St NE / 32nd Ave	Improve intersection definition (short-term), consider roundabout as a long-term solution	CITY	2029 - 2033	\$ 32,000	1	1	1	2	0	0	1	6	2	12
R-14	11th Ave S Traffic Calming	Traffic calming between 26th St S and 32nd St S to heighten pedestrian visibility	CITY	2029 - 2033	\$ 640,000	1	1	1	2	1	0	0	6	2	12
R-15	North Great Falls Geometric Intersection Improvements	Modify traffic control and improve intersection geometrics	CITY	2029 - 2033	\$ 31,000	1	2	0	2	2	2	0	9	1	9
R-16	Park Drive - 8th Ave N to 2nd Ave N	Reconstruct to current standards with non-motorized accommodations and intersection improvements at Park Dr/6th St N/8th Ave N	STPU, CMAQ, MACI	2034-2039	\$ 9,200,000	1	1	1	2	1	0	0	6	1	6
R-17	25th Avenue NE - Old Havre Hwy to 15th St N	Restripe to three-lane roadway, install shared use path	STPU, CRP, NH	2034-2039	\$ 3,300,000	0	2	1	2	1	2	0	8	2	16
R-18	Fox Farm Road - Alder Dr to Park Garden Rd	Restripe to four-lane roadway, remove on-street parking, corridor safety improvements	STPU	2034-2039	\$ 820,000	0	1	1	1	2	1	1	7	2	14
R-19	Fox Farm Intersection Improvements	Install dual eastbound left-turn lanes; install dedicated northbound left-turn lane if redevelopment occurs	CMAQ	2034-2039	\$ 250,000	0	2	2	2	2	2	1	11	1	11
R-20	25th Street S - 10th Ave S to 11th Ave S	Modify to be one-way in the southbound direction	CMAQ	2034-2039	\$ 45,000	0	2	1	2	2	2	0	9	1	9
R-21	15th Street Bridge Improvements	Rehabilitate or replace 15th Street Bridge	NH, NHFP, BR	2040-2045	\$ 70,900,000	1	1	2	1	2	1	1	9	1	9
R-22	Warden Bridge Improvements	Rehabilitate or replace eastbound Warden Bridge	NH, NHFP, BR	2040-2045	\$ 54,300,000	1	0	2	1	1	1	0	6	1	6
R-23	25th Street N - River Dr to 2nd Ave N	Reconstruct to urban minor arterial standards	NH, NHFP, BR	2040-2045	\$ 13,400,000	1	0	2	1	1	1	0	6	1	6
R-24	15th Avenue S - 30th St S to 32nd St S	Extend eastward as a collector street, connecting at 14th Ave S/32nd St S	STPU, HSIP, CITY	2040-2045	\$ 1,600,000	1	0	0	2	1	2	2	8	2	16
R-25	10th Avenue S - 26th St S to 39th St S	Widen to six-lane principal arterial	NH, NHFP	2040-2045	\$ 22,000,000	1	2	1	1	2	2	1	10	1	10
R-26	15th St NE / River Drive N	Reconstruct intersection with additional capacity	NH, CMAQ	2040-2045	\$ 2,300,000	-1	2	2	1	2	2	1	9	1	9
R-27	24th Ave S - 3A St S to Eastern Terminus	Pave roadway to urban local street standard including urban design features	CITY	2040-2045	\$ 550,000	0	0	2	0	1	0	1	4	2	8
TOTAL RECOMMENDED PROJECTS					\$ 206,373,000										
I-1	6th Street NW - Smelter Ave to Vinyard Rd	Reconstruct to urban minor arterial standards with bike lanes between Smelter Ave and 36th Ave NE	CITY, PRIVATE	--	\$ 25,800,000	0	1	1	1	2	1	1	7	2	14
I-2	2nd Ave N (38th St N to 57th St N)	Install curb, gutter, and sidewalks, as development occurs	CITY, PRIVATE	--	\$ 10,600,000	0	2	1	2	1	2	1	9	1	9
I-3	38th Street N/S - 10th Ave N to River Dr N	Reconstruct to urban minor arterial standards with bike lanes	STPU	--	\$ 6,400,000	0	2	1	2	2	2	0	9	1	9
I-4	Lower River Road Reconstruction	Reconstruct roadway including bank stabilization and river wall improvements	STPU, COUNTY	--	\$ 5,600,000	2	0	1	2	1	2	1	9	1	9
I-5	26th Street N - 8th Ave N to 2nd Ave N	Reconstruct to urban minor arterial standards	STPU	--	\$ 8,200,000	1	2	1	1	1	2	0	8	1	8

ID	Project	Description	Proposed Funding Source	Estimated Funding Timeframe	Estimated Cost in YOY*	Project Prioritization										SUB-TOTAL	Local Support Multiplier	TOTAL
						GOAL 1	GOAL 2	GOAL 3	GOAL 4	GOAL 5	GOAL 6	GOAL 7						
						Preserve & maintain existing	Improve accessibility/connectivity for all users	Improve reliability for efficient movement	Safety, security, resiliency	Consistency b/w transpo & land use	Improve QOL, conserve resources, protect enviro	Project delivery & cost effectiveness						
I-6	36th Avenue NE - 1st St NE to 6th St NW	Extend 36th Ave NE to 6th St NW as a minor arterial	CITY, PRIVATE	--	\$ 7,800,000	-1	2	2	1	2	1	1	8	1	8			
I-7	Vaughn Frontage Road – LRTP Boundary to I-15	Reconstruct to rural minor arterial standards	STPX	--	\$ 12,400,000	1	1	1	1	2	1	1	8	1	8			
I-8	Vaughn Road – I-15 to Central Ave W	Reconstruct to urban principal arterial standards	NH, STPU	--	\$ 47,400,000	1	1	1	1	2	1	1	8	1	8			
I-9	17th Avenue S - 7th St S to 13th St S	Reconstruct to collector standards with bike lanes	STPU, CITY	--	\$ 7,600,000	0	1	1	1	2	1	1	7	1	7			
I-10	43rd Avenue NE – Bootlegger Trail to US 87	Construct a new roadway to minor arterial standards	CITY, PRIVATE	--	\$ 5,900,000	-1	2	1	1	2	1	1	7	1	7			
I-11	43rd Avenue NE – Bootlegger Trail to 6th St NW/Vinyard Rd	Construct a new roadway to minor arterial standards	CITY, PRIVATE	--	\$ 38,100,000	-1	2	1	1	2	1	1	7	1	7			
I-12	River Drive - 3rd Ave S to 1st Ave N	Reconstruct to urban minor arterial standards with intersection and access improvements	STPU	--	\$ 10,400,000	0	1	1	1	2	1	1	7	1	7			
I-13	River Drive N - 25th St N to 38th St N	Reconstruct to three-lane arterial	NH	--	\$ 26,800,000	1	0	2	1	2	0	1	7	1	7			
I-14	3rd Avenue S East of 57th St	Reconstruct to urban local street standards	CITY, PRIVATE	--	\$ 7,500,000	1	1	1	1	2	0	1	7	1	7			
I-15	9th Street NW/Smelter Avenue NW (Ave E NW to 6th St NW)	Reconstruct to urban collector standards	CITY, PRIVATE	--	\$ 3,000,000	1	1	1	1	2	1	0	7	1	7			
I-16	Skyline Drive NW (6th St NW to Improved Section)	Reconstruct to urban collector standards	CITY, PRIVATE	--	\$ 2,300,000	0	2	1	0	2	1	1	7	1	7			
I-17	26th Street S - 24th Ave S to 33rd Ave S	Rebuild shoulders and flatten fill slopes; modify approach grade at 26th St S/33rd Ave S	COUNTY	--	\$ 570,000	0	1	1	1	2	1	1	7	1	7			
I-18	67th Street NE - Giant Springs Rd to 18th Ave N	Reconstruct to rural local street standards (matching Giant Springs Road) with shared use path	CITY	--	\$ 6,150,000	0	1	2	2	0	1	0	6	1	6			
I-19	20th St S - 18th Alley S to 20th Ave S	Extend 20th St S as a collector standard	CITY	--	\$ 3,000,000	-1	2	1	0	2	-1	0	3	2	6			
I-20	52nd Street N - 7th Ave N to 10th Ave N	Pave roadway to urban local street standard including urban design features and bike boulevard	CITY	--	\$ 3,800,000	1	0	1	1	2	0	1	6	1	6			
I-21	Central Avenue W - 20th St NW to 27th St NW	Reconstruct to urban collector standards	STPU	--	\$ 11,400,000	0	1	1	1	1	1	0	5	1	5			
I-22	Upper River Road - Overlook Dr to 19th Ave S	Reconstruct to urban collector standards	CITY	--	\$ 11,500,000	0	1	1	1	1	1	0	5	1	5			
I-23	13th Avenue S - 57th St West to Terminus	Extend to 57th St S as an urban local street	CITY, PRIVATE	--	\$ 9,800,000	-1	2	1	0	2	0	1	5	1	5			
I-24	13th Street S - 31st Ave S to 40th Ave S	Reconstruct to urban minor arterial standards	STPU	--	\$ 11,300,000	0	1	0	1	0	1	-1	2	2	4			
I-25	Flood Road - Park Garden Rd to Dick Rd	Reconstruct to collector standards	COUNTY, CITY	--	\$ 20,800,000	0	1	1	1	1	0	0	4	1	4			
I-26	Wilson Butte Road / 55th Avenue S / Eden Road / Lower River Road	Reconfigure as a roundabout	STPU, STPX	--	\$ 4,500,000	0	0	1	2	0	0	0	3	1	3			
I-27	River Drive (15th St to 25th St)	Reconstruct to three-lane arterial	NH	--	\$ 21,400,000	0	0	1	1	1	-1	1	3	1	3			
TOTAL ILLUSTRATIVE PROJECTS					\$ 330,020,000													
O-1	8th Street NE / 9th Street NE (Smelter Ave to 36th Ave NE)	Planning study to identify improvements to address safety and operational problems	PLANNING	--	\$100k-\$125k	1	2	1	2	2	2	2	12	2	24			
O-2	Downtown Traffic Flow and Parking Study	Planning study to investigate the feasibility fo converting downtown one-ways to two-way streets, reducing travel lanes, modifying parking, and incorporating non-motorized improvements	PLANNING	--	\$250k - \$300k	2	2	0	2	2	2	2	12	2	24			
O-3	Intersection Control Study	Monitor various intersections for increased traffic control to improve operations and safety	PLANNING	--	\$15k - \$35k	1	1	2	1	1	1	1	8	2	16			
O-4	Speed Study	Conduct periodic speed studies	PLANNING	--	\$7.5k - \$25k	1	1	0	2	0	1	1	6	2	12			
O-5	Central Avenue W - Vaughn Rd to 1st Ave N	Corridor feasibility study to investigate potential improvements	PLANNING	--	\$250k - \$300k	0	1	2	2	2	1	1	9	1	9			
O-6	Emerson Junction Feasibility Study	Conduct an operational analysis/feasibility study investigating a full access interchange	PLANNING	--	\$325k - \$350k	0	0	2	1	2	0	0	5	1	5			
O-7	Smelter Ave / 3rd St NW (4th St NE - 5th St NE)	Intersection safety improvements (realignment, access modifications, etc.)	PLANNING	--	\$200k - \$250k	1	1	0	2	0	0	0	4	1	4			

ID	Project	Total	2025-2028																BALANCE	IM	NH	NHFP		
			IM	NH	NHFP	STPU	STPX/FCN/S TPS	UPP	TA	BR	HSIP	CMAQ	MACI	CRP	City	County	Transit (FTA & Transade)							
C1	SF 209 Great Falls Dist. Signs	\$ 140,500				\$ 1,236,400	\$ -	\$ -	\$ 3,154,900	\$ -	\$ -	\$ 140,500	\$ -	\$ -	\$ 14,804,000	\$ -	\$ 3,871,700	\$ 7,183,004	\$ 12,332,276	\$ 1,725,700	\$ -	\$ 6,416,500	\$ 17,857,500	\$ 5,000,000
C2	6th Street NW/Fox Farm Rd - GF	\$ 907,400						\$ 907,400													\$ -			
C3	6th Street SW - Great Falls	\$ 11,200,000		\$ 11,200,000																	\$ -			
C4	57th Street - Great Falls	\$ 1,975,500		\$ 1,975,500																	\$ -			
C5	Black Eagle NHS Routes - GF	\$ 3,557,900		\$ 3,557,900																	\$ -			
C6	Central-Vaughn Rd to 9th St NW	\$ 1,128,900		\$ 1,128,900																	\$ -			
C7	GF District ADA Upgrades	\$ 3,000,000												\$ 3,000,000							\$ -			
C8	9th St NW - Great Falls	\$ 5,370,700		\$ 62,000		\$ 5,308,700															\$ -			
C9	River's Edge Trail Connector	\$ 4,270,500												\$ 4,270,500							\$ -			
C10	SF 189 Turn Lane 34th Vaughn Rd	\$ 404,400									\$ 404,400										\$ -			
C11	Gore Hill Interchange - GTF	\$ 31,469,900	\$ 14,723,600		\$ 14,357,700					\$ 2,388,600											\$ -			
C12	Watson Coulee Road - Great Falls	\$ 6,368,000			\$ 3,056,800								\$ 3,311,200								\$ -			
C13	Great Falls - Northwest	\$ 2,541,300		\$ 2,541,300																	\$ -			
C14	Great Falls Area Bridge Decks	\$ 18,632,200								\$ 18,632,200											\$ -			
C15	14th/15th St - Great Falls	\$ 1,849,900		\$ 1,849,900																	\$ -			
C16	Slide Repairs - Great Falls Area	\$ 624,400	\$ 624,400																		\$ -			
C17	Off System Sidewalks - GF	\$ 4,324,800											\$ 4,324,800								\$ -			
P1	Durable Pavement Markings Program	\$ 1,000,000			\$ 200,000																\$ 800,000			
P2	MDT Preventative Maintenance	\$ 31,642,000	\$ 2,000,000	\$ 4,228,400		\$ 100,000															\$ 25,313,600	\$ 2,500,000	\$ 5,285,500	
P3	Urban Pavement Preservation	\$ 10,000,000						\$ 2,000,000													\$ 8,000,000			
P4	Traffic Mitigation	\$ 5,000,000											\$ 1,000,000								\$ 4,000,000			
P5	ADA Compliance	\$ 5,000,000										\$ 1,000,000									\$ 4,000,000			
P6	Transportation Alternatives Projects	\$ 10,000,000						\$ 2,000,000													\$ 8,000,000			
P7	Transit Operating Expense	\$ 108,556,280																	\$ 21,711,300		\$ 86,844,980			
P8	Transit Capital purchase	\$ 10,501,596																	\$ 3,389,000		\$ 7,112,596			
P9	MDT HSIP Safety Projects	\$ 4,000,000									\$ 800,000										\$ 3,200,000			
P10	City of Great Falls 2024-2029 CIP Projects	\$ 15,000,000															\$ 15,000,000				\$ -			
R-1	City Sidewalk Infill Projects	\$ 3,600,000																			\$ 3,600,000			
R-2	Central Avenue / 38th Street Intersection	\$ 6,000,000																			\$ 6,000,000			
R-3	1st & 2nd Ave S (9th St S to 15th St S)	\$ 4,500,000																			\$ 4,500,000			
R-4	36th Avenue NE Traffic Calming	\$ 880,000																			\$ 880,000			
R-5	10th Ave S / 54th St S	\$ 77,000																			\$ 77,000			
R-6	2nd Ave N/38th St N	\$ 710,000																			\$ 710,000			
R-7	10th Avenue S Signal Improvements (20th St S & 23rd St S)	\$ 3,000,000																			\$ 3,000,000		\$ 1,500,000	
R-8	River Drive N / 25th St N Intersection Improvements	\$ 6,700,000																			\$ 6,700,000		\$ 5,360,000	
R-9	Flood Road Curve Warning	\$ 9,000																			\$ 9,000			
R-10	Lower Sun River Road Curve Warning	\$ 4,000																			\$ 4,000			
R-11	Skyline Drive NW/NE Corridor Improvements	\$ 1,500,000																			\$ 1,500,000			
R-12	Smelter Ave / 6th St NW	\$ 25,000																			\$ 25,000			
R-13	Skyline Drive NE / 9th St NE / 32nd Ave	\$ 32,000																			\$ 32,000			
R-14	11th Ave S Traffic Calming	\$ 640,000																			\$ 640,000			
R-15	North Great Falls Geometric Intersection Improvements	\$ 31,000																			\$ 31,000			
R-16	Park Drive - 8th Ave N to 2nd Ave N	\$ 9,200,000																			\$ 9,200,000			
R-17	25th Avenue NE - Old Havre Hwy to 15th St N	\$ 3,300,000																			\$ 3,300,000			
R-18	Fox Farm Road - Alder Dr to Park Garden Rd	\$ 820,000																			\$ 820,000			
R-19	Fox Farm Intersection Improvements	\$ 250,000																			\$ 250,000			
R-20	25th Street S - 10th Ave S to 11th Ave S	\$ 45,000																			\$ 45,000			
R-21	15th Street Bridge Improvements	\$ 70,900,000																			\$ 70,900,000			
R-22	Warden Bridge Improvements	\$ 54,300,000																			\$ 54,300,000			
R-23	25th Street N - River Dr to 2nd Ave N	\$ 13,400,000																			\$ 13,400,000			
R-24	15th Avenue S - 30th St S to 32nd St S	\$ 1,600,000																			\$ 1,600,000			
R-25	10th Avenue S - 26th St S to 39th St S	\$ 22,000,000																			\$ 22,000,000			
R-26	15th St NE / River Drive N	\$ 2,300,000																			\$ 2,300,000			
R-27	24th Ave S - 3A St S to Eastern Terminus	\$ 550,000																			\$ 550,000			
I-1	6th Street NW - Smelter Ave to Vinyard Rd	\$ 25,800,000																			\$ 25,800,000			
I-2	2nd Ave N (38th St N to 57th St N)	\$ 10,600,000																			\$ 10,600,000			
I-3	38th Street N/S - 10th Ave N to River Dr N	\$ 6,400,000																			\$ 6,400,000			
I-4	Lower River Road Reconstruction	\$ 5,600,000																			\$ 5,600,000			
I-5	26th Street N - 8th Ave N to 2nd Ave N	\$ 8,200,000																			\$ 8,200,000			
I-6	36th Avenue NE - 1st St NE to 6th St NW	\$ 7,800,000																			\$ 7,800,000			
I-7	Vaughn Frontage Road - L RTP Boundary to I-15	\$ 12,400,000																			\$ 12,400,000			
I-8	Vaughn Road - I-15 to Central Ave W	\$ 47,400,000																			\$ 47,400,000			
I-9	17th Avenue S - 7th St S to 13th St S	\$ 7,600,000																			\$ 7,600,000			
I-10	43rd Avenue NE - Bootlegger Trail to US 87	\$ 5,900,000																			\$ 5,900,000			
I-11	43rd Avenue NE - Bootlegger Trail to 6th St NW/Vinyard Rd	\$ 38,100,000																			\$ 38,100,000			
I-12	River Drive - 3rd Ave S to 1st Ave N	\$ 10,400,000																			\$ 10,400,000			
I-13	River Drive N - 25th St N to 38th St N	\$ 26,800,000																			\$ 26,800,000			
I-14	3rd Avenue S East of 57th St	\$ 7,500,000																			\$ 7,500,000			
I-15	9th Street NW/Smelter Avenue NW (Ave E NW to 6th St NW)	\$ 3,000,000																			\$ 3,000,000			
I-16	Skyline Drive NW (6th St NW to Improved Section)	\$ 2,300,000																			\$ 2,300,000			
I-17	26th Street S - 24th Ave S to 33rd Ave S	\$ 570,000																			\$ 570,000			
I-18	67th Street NE - Giant Springs Rd to 18th Ave N	\$ 6,150,000																			\$ 6,150,000			
I-19	20th St S - 18th Alley S to 20th Ave S	\$ 3,000,000																			\$ 3,000,000			
I-20	52nd Street N - 7th Ave N to 10th Ave N	\$ 3,800,000																			\$ 3,800,000			
I-21	Central Avenue W - 20th St NW to 27th St NW	\$ 11,400,000																			\$ 11,400,000			
I-22	Upper River Road - Overlook Dr to 19th Ave S	\$ 11,500,000																			\$ 11,500,000			
I-23	13th Avenue S - 57th St West to Terminus	\$ 9,800,000																			\$ 9,800,000			
I-24	13th Street S - 31st Ave S to 40th Ave S	\$ 11,300,00																						

ID	Project	MID TERM (2034-2039)										BALANCE	LONG-TERM (2040-)							
		TA	BR	HSP	CMAQ	MACI	CRP	City	County	Transit (FTA & Transade)	IM		NH	NHFP	STPU	STPX/SFCN/STPS	UPP	TA	BR	
		\$ 153,500	\$ 52,552,000	\$ 1,278,500	\$ 20,219,000	\$ 3,860,000	\$ 7,534,700	\$ 54,734,414	\$ 43,162,966	\$ 1,725,500		\$ -	\$ 20,532,800	\$ 18,366,000	\$ 4,961,500	\$ 2,058,000	\$ -	\$ 3,630,400	\$ 337,700	\$ 2,703,200
C1	SF 209 Great Falls Dist. Signs											\$ -								
C2	6th Street NW/Fox Farm Rd - GF											\$ -								
C3	6th Street SW - Great Falls											\$ -								
C4	57th Street - Great Falls											\$ -								
C5	Black Eagle NHS Routes - GF											\$ -								
C6	Central-Vaughn Rd to 9th St NW											\$ -								
C7	GF District ADA Upgrades											\$ -								
C8	9th St NW - Great Falls											\$ -								
C9	River's Edge Trail Connector											\$ -								
C10	SF 189 Turn Lane 34th Vaughn Rd											\$ -								
C11	Gore Hill Interchange - GTF											\$ -								
C12	Watson Coulee Road - Great Falls											\$ -								
C13	Great Falls - Northwest											\$ -								
C14	Great Falls Area Bridge Decks											\$ -								
C15	14th/15th St - Great Falls											\$ -								
C16	Slide Repairs - Great Falls Area											\$ -								
C17	Off System Sidewalks - GF											\$ -								
P1	Durable Pavement Markings Program											\$ 300,000			\$ 300,000					
P2	MDT Preventative Maintenance											\$ 9,492,600	\$ 3,000,000	\$ 6,342,600		\$ 150,000				
P3	Urban Pavement Preservation											\$ 3,000,000					\$ 3,000,000			
P4	Traffic Mitigation					\$ 1,250,000						\$ 1,500,000								
P5	ADA Compliance					\$ 1,250,000						\$ 1,500,000								
P6	Transportation Alternatives Projects	\$ 2,500,000										\$ 3,000,000						\$ 3,000,000		
P7	Transit Operating Expense										\$ 27,139,100	\$ 32,566,780								
P8	Transit Capital purchase										\$ 2,222,700	\$ 2,667,196								
P9	MDT HSP Safety Projects			\$ 1,000,000								\$ 1,200,000								
P10	City of Great Falls 2024-2029 CIP Projects											\$ -								
R-1	City Sidewalk Infill Projects											\$ -								
R-2	Central Avenue / 38th Street Intersection											\$ -								
R-3	1st & 2nd Ave S (9th St S to 15th St S)											\$ -								
R-4	36th Avenue NE Traffic Calming											\$ -								
R-5	10th Ave S / 54th St S											\$ -								
R-6	2nd Ave N/38th St N											\$ 50,000								
R-7	10th Avenue S Signal Improvements (20th St S & 23rd St S)											\$ -								
R-8	River Drive N / 25th St N Intersection Improvements											\$ -								
R-9	Flood Road Curve Warning											\$ -								
R-10	Lower Sun River Road Curve Warning											\$ -								
R-11	Skyline Drive NW/NE Corridor Improvements											\$ -								
R-12	Smelter Ave / 6th St NW											\$ -								
R-13	Skyline Drive NE / 9th St NE / 32nd Ave											\$ -								
R-14	11th Ave S Traffic Calming											\$ -								
R-15	North Great Falls Geometric Intersection Improvements											\$ -								
R-16	Park Drive - 8th Ave N to 2nd Ave N			\$ 2,300,000	\$ 2,300,000							\$ -								
R-17	25th Avenue NE - Old Havre Hwy to 15th St N						\$ 1,815,000					\$ -								
R-18	Fox Farm Road - Alder Dr to Park Garden Rd											\$ -								
R-19	Fox Farm Intersection Improvements			\$ 250,000								\$ -								
R-20	25th Street S - 10th Ave S to 11th Ave S			\$ 45,000								\$ -								
R-21	15th Street Bridge Improvements											\$ 70,900,000	\$ 19,497,500	\$ 5,317,500					\$ 46,085,000	
R-22	Warden Bridge Improvements											\$ 54,300,000	\$ 14,932,500	\$ 4,072,500					\$ 35,295,000	
R-23	25th Street N - River Dr to 2nd Ave N											\$ 13,400,000			\$ 11,390,000					
R-24	15th Avenue S - 30th St S to 32nd St S											\$ 1,600,000								
R-25	10th Avenue S - 26th St S to 39th St S											\$ 22,000,000	\$ 17,600,000	\$ 4,400,000						
R-26	15th St NE / River Drive N											\$ 2,300,000	\$ 1,840,000							
R-27	24th Ave S - 3A St S to Eastern Terminus											\$ 550,000								
I-1	6th Street NW - Smelter Ave to Vinyard Rd											\$ 25,800,000								
I-2	2nd Ave N (38th St N to 57th St N)											\$ 10,600,000								
I-3	38th Street N/S - 10th Ave N to River Dr N											\$ 6,400,000								
I-4	Lower River Road Reconstruction											\$ 5,600,000								
I-5	26th Street N - 8th Ave N to 2nd Ave N											\$ 8,200,000								
I-6	36th Avenue NE - 1st St NE to 6th St NW											\$ 7,800,000								
I-7	Vaughn Frontage Road - L RTP Boundary to I-15											\$ 12,400,000								
I-8	Vaughn Road - I-15 to Central Ave W											\$ 47,400,000								
I-9	17th Avenue S - 7th St S to 13th St S											\$ 7,600,000								
I-10	43rd Avenue NE - Bootlegger Trail to US 87											\$ 5,900,000								
I-11	43rd Avenue NE - Bootlegger Trail to 6th St NW/Vinyard Rd											\$ 38,100,000								
I-12	River Drive - 3rd Ave S to 1st Ave N											\$ 10,400,000								
I-13	River Drive N - 25th St N to 38th St N											\$ 26,800,000								
I-14	3rd Avenue S East of 57th St											\$ 7,500,000								
I-15	9th Street NW/Smelter Avenue NW (Ave E NW to 6th St NW)											\$ 3,000,000								
I-16	Skyline Drive NW (6th St NW to Improved Section)											\$ 2,300,000								
I-17	26th Street S - 24th Ave S to 33rd Ave S											\$ 570,000								
I-18	67th Street NE - Giant Springs Rd to 18th Ave N											\$ 6,150,000								
I-19	20th St S - 18th Alley S to 20th Ave S											\$ 3,000,000								
I-20	52nd Street N - 7th Ave N to 10th Ave N											\$ 3,800,000								
I-21	Central Avenue W - 20th St NW to 27th St NW											\$ 11,400,000								
I-22	Upper River Road - Overlook Dr to 19th Ave S											\$ 11,500,000								
I-23	13th Avenue S - 57th St West to Terminus											\$ 9,800,000								
I-24	13th Street S - 31st Ave S to 40th Ave S											\$ 11,300,000								
I-25	Flood Road - Park Garden Rd to Dick Rd											\$ 20,800,000								
I-26	Wilson Butte Road / 55th Avenue S / Eden Road / Lower R											\$ 4,500,000								
I-27	River Drive (15th St to 25th St)											\$ 21,400,000								
O-1	8th Street NE / 9th Street NE (Smelter Ave to 36th Ave NE)											\$100k-\$125k								
O-2	Downtown Traffic Flow and Parking Study											\$250k-\$300k								
O-3	Intersection Control Study											\$15k-\$35k								
O-4	Speed Study											\$7.5k-\$25k								
O-5	Central Avenue W - Vaughn Rd to 1st Ave N											\$250k-\$300k								
O-6	Emerson Junction Feasibility Study											\$325k-\$350k								
O-7																				

ID	Project	[045]							BALANCE
		HSIP	CMAQ	MACI	CRP	City	County	Transit (FTA & Transade)	
		\$ 2,095,700	\$ 28,701,400	\$ 8,360,000	\$ 10,821,500	\$ 83,848,920	\$ 61,661,380	\$ 1,725,440	
C1	SF 209 Great Falls Dist. Signs								\$ -
C2	6th Street NW/Fox Farm Rd - GF								\$ -
C3	6th Street SW - Great Falls								\$ -
C4	57th Street - Great Falls								\$ -
C5	Black Eagle NHS Routes - GF								\$ -
C6	Central-Vaughn Rd to 9th St NW								\$ -
C7	GF District ADA Upgrades								\$ -
C8	9th St NW - Great Falls								\$ -
C9	River's Edge Trail Connector								\$ -
C10	SF 189 Turn Lane 34th Vaughn Rd								\$ -
C11	Gore Hill Interchange - GTF								\$ -
C12	Watson Coulee Road - Great Falls								\$ -
C13	Great Falls - Northwest								\$ -
C14	Great Falls Area Bridge Decks								\$ -
C15	14th/15th St - Great Falls								\$ -
C16	Slide Repairs - Great Falls Area								\$ -
C17	Off System Sidewalks - GF								\$ -
P1	Durable Pavement Markings Program								\$ -
P2	MDT Preventative Maintenance								\$ -
P3	Urban Pavement Preservation								\$ -
P4	Traffic Mitigation			\$ 1,500,000					\$ -
P5	ADA Compliance			\$ 1,500,000					\$ -
P6	Transportation Alternatives Projects								\$ -
P7	Transit Operating Expense							\$ 32,566,900	\$(120)
P8	Transit Capital purchase							\$ 2,667,200	\$(4)
P9	MDT HSIP Safety Projects	\$ 1,200,000							\$ -
P10	City of Great Falls 2024-2029 CIP Projects								\$ -
R-1	City Sidewalk Infill Projects								\$ -
R-2	Central Avenue / 38th Street Intersection								\$ -
R-3	1st & 2nd Ave S (9th St S to 15th St S)								\$ -
R-4	36th Avenue NE Traffic Calming								\$ -
R-5	10th Ave S / 54th St S								\$ -
R-6	2nd Ave N/38th St N								\$ 50,000
R-7	10th Avenue S Signal Improvements (20th St S & 23rd St S)								\$ -
R-8	River Drive N / 25th St N Intersection Improvements								\$ -
R-9	Flood Road Curve Warning								\$ -
R-10	Lower Sun River Road Curve Warning								\$ -
R-11	Skyline Drive NW/NE Corridor Improvements								\$ -
R-12	Smelter Ave / 6th St NW								\$ -
R-13	Skyline Drive NE / 9th St NE / 32nd Ave								\$ -
R-14	11th Ave S Traffic Calming								\$ -
R-15	North Great Falls Geometric Intersection Improvements								\$ -
R-16	Park Drive - 8th Ave N to 2nd Ave N								\$ -
R-17	25th Avenue NE - Old Havre Hwy to 15th St N								\$ -
R-18	Fox Farm Road - Alder Dr to Park Garden Rd								\$ -
R-19	Fox Farm Intersection Improvements								\$ -
R-20	25th Street S - 10th Ave S to 11th Ave S								\$ -
R-21	15th Street Bridge Improvements								\$ -
R-22	Warden Bridge Improvements								\$ -
R-23	25th Street N - River Dr to 2nd Ave N					\$ 2,010,000			\$ -
R-24	15th Avenue S - 30th St S to 32nd St S					\$ 1,600,000			\$ -
R-25	10th Avenue S - 26th St S to 39th St S								\$ -
R-26	15th St NE / River Drive N		\$ 460,000						\$ -
R-27	24th Ave S - 3A St S to Eastern Terminus					\$ 550,000			\$ -
I-1	6th Street NW - Smelter Ave to Vineyard Rd								\$ 25,800,000
I-2	2nd Ave N (38th St N to 57th St N)								\$ 10,600,000
I-3	38th Street N/S - 10th Ave N to River Dr N								\$ 6,400,000
I-4	Lower River Road Reconstruction								\$ 5,600,000
I-5	26th Street N - 8th Ave N to 2nd Ave N								\$ 8,200,000
I-6	36th Avenue NE - 1st St NE to 6th St NW								\$ 7,800,000
I-7	Vaughn Frontage Road - L RTP Boundary to I-15								\$ 12,400,000
I-8	Vaughn Road - I-15 to Central Ave W								\$ 47,400,000
I-9	17th Avenue S - 7th St S to 13th St S								\$ 7,600,000
I-10	43rd Avenue NE - Bootlegger Trail to US 87								\$ 5,900,000
I-11	43rd Avenue NE - Bootlegger Trail to 6th St NW/Vineyard Rd								\$ 38,100,000
I-12	River Drive - 3rd Ave S to 1st Ave N								\$ 10,400,000
I-13	River Drive N - 25th St N to 38th St N								\$ 26,800,000
I-14	3rd Avenue S East of 57th St								\$ 7,500,000
I-15	9th Street NW/Smelter Avenue NW (Ave E NW to 6th St NW)								\$ 3,000,000
I-16	Skyline Drive NW (6th St NW to Improved Section)								\$ 2,300,000
I-17	26th Street S - 24th Ave S to 33rd Ave S								\$ 570,000
I-18	67th Street NE - Giant Springs Rd to 18th Ave N								\$ 6,150,000
I-19	20th St S - 18th Alley S to 20th Ave S								\$ 3,000,000
I-20	52nd Street N - 7th Ave N to 10th Ave N								\$ 3,800,000
I-21	Central Avenue W - 20th St NW to 27th St NW								\$ 11,400,000
I-22	Upper River Road - Overlook Dr to 19th Ave S								\$ 11,500,000
I-23	13th Avenue S - 57th St West to Terminus								\$ 9,800,000
I-24	13th Street S - 31st Ave S to 40th Ave S								\$ 11,300,000
I-25	Flood Road - Park Garden Rd to Dick Rd								\$ 20,800,000
I-26	Wilson Butte Road / 55th Avenue S / Eden Road / Lower River Drive								\$ 4,500,000
I-27	River Drive (15th St to 25th St)								\$ 21,400,000
O-1	8th Street NE / 9th Street NE (Smelter Ave to 36th Ave NE)								\$100k-\$125k
O-2	Downtown Traffic Flow and Parking Study								\$250k-\$300k
O-3	Intersection Control Study								\$15k-\$35k
O-4	Speed Study								\$7.5k-\$25k
O-5	Central Avenue W - Vaughn Rd to 1st Ave N								\$250k-\$300k
O-6	Emerson Junction Feasibility Study								\$325k-\$350k
O-7	Smelter Ave / 3rd St NW (4th St NE - 5th St NE)								\$200k-\$250k
		\$ 1,200,000	\$ 460,000	\$ 3,000,000	\$ -	\$ 4,160,000	\$ -	\$ 35,234,100	