



## **APPENDIX I:**

Prioritization and Fiscal Constraint

											Project Prioriti	zation				
ID	Project	Description	Proposed Funding Source	Estimated Funding Timeframe		nated Cost n YOE*	GOAL 1  Preserve & maintain	GOAL 2 Improve accessibility/ connectivity for	GOAL 3 Improve reliability for efficient	GOAL 4 Safety, security,	GOAL 5  Consistency b/w transpo &	GOAL 6 Improve QOL, conserve resources,	GOAL 7 Project delivery	SUB- TOTAL	Local Support Multiplier	TOTAL
							existing	all users	movement	resilliency	land use	protect enviro	effectiveness			
R-1	City Sidewalk Infill Projects Central Avenue / 38th Street	Infill sidewalk gaps at various locations across the city	TA, CITY	2029 - 2033	\$	3,600,000	2	2	2	2	2	2	2	14	3	42
R-2	Intersection	Reconstruct intersection (traffic signal or roundabout)	STPU, CMAQ	2029 - 2033	\$	6,000,000	1	2	2	1	2	1	1	10	3	30
R-3	1st & 2nd Ave S (9th St S to 15th St S)	Overlay with new asphalt	CITY	2029 - 2033	\$	4,500,000	2	0	0	1	1	2	2	8	3	24
	36th Avenue NE Traffic Calming	Traffic calming between Bootlegger Trail and terminus to heighten pedestrian visibility	CITY	2029 - 2033	\$	880,000	1	2	1	2	2	2	1	11	2	22
R-5	10th Ave S / 54th St S	Intersection safety improvements (access modifications)	HSIP CMAC	2029 - 2033	\$	77,000	1	0	0	2	1	1	2	7	3	21
R-6	2nd Ave N/38th St N	Install dedicated north/southbound left-turn lanes	STPU, CMAQ, PRIVATE	2029 - 2033	\$	710,000	1	0	2	1	1	1	1	7	3	21
	10th Avenue S Signal Improvements (20th St S & 23rd St S)	Install dedicated north/southbound left-turn lanes	NH, CMAQ	2029 - 2033	\$	3,000,000	0	0	2	1	1	1	1	6	3	18
R-8	River Drive N / 25th St N Intersection Improvements	Reconstruct intersection (traffic signal or roundabout)	NH, MACI	2029 - 2033	\$	6,700,000	2	0	1	2	1	2	1	9	2	18
R-9	Flood Road Curve Warning	Install enhanced curve warning signage	HSIP, CITY	2029 - 2033	\$	9,000	0	1	2	2	1	1	1	8	2	16
R-10	Lower Sun River Road Curve Warning	Install enhanced curve warning signage	HSIP, CITY	2029 - 2033	\$	4,000	2	0	0	2	0	0	2	6	2	12
R-11	Skyline Drive NW/NE Corridor Improvements	Traffic calming and evaluation of stop-control warrants along route	CITY	2029 - 2033	\$	1,500,000	2	0	0	2	0	0	2	6	2	12
R-12	Smelter Ave / 6th St NW	Intersection traffic study to identify priority movements, reconfigure stop control accordingly	CITY	2029 - 2033	\$	25,000	1	1	1	2	1	0	0	6	2	12
R-13	Skyline Drive NE / 9th St NE / 32nd Ave	Improve intersection definition (short-term), consider roundabout as a long-term solution	CITY	2029 - 2033	\$	32,000	1	1	1	2	0	0	1	6	2	12
R-14	11th Ave S Traffic Calming	Traffic calming between 26th St S and 32nd St S to heighten pedestrian visibility	CITY	2029 - 2033	\$	640,000	1	1	1	2	1	0	0	6	2	12
R-15	North Great Falls Geometric Intersection Improvements	Modify traffic control and improve intersection geometrics	CITY	2029 - 2033	\$	31,000	1	2	0	2	2	2	0	9	1	9
R-16	Park Drive - 8th Ave N to 2nd Ave N	Reconstruct to current standards with non-motorized accommodations and intersection improvements at Park Dr/6th St N/8th Ave N	STPU, CMAQ, MACI	2034-2039	\$	9,200,000	1	1	1	2	1	0	0	6	1	6
R-17	25th Avenue NE - Old Havre Hwy to 15th St N	Restripe to three-lane roadway, install shared use path	STPU, CRP, NH	2034-2039	\$	3,300,000	0	2	1	2	1	2	0	8	2	16
R-18	Fox Farm Road - Alder Dr to Park Garden Rd	Restripe to four-lane roadway, remove on-street parking, corridor safety improvements	STPU	2034-2039	\$	820,000	0	1	1	1	2	1	1	7	2	14
R-19	Fox Farm Intersection Improvements	Install dual eastbound left-turn lanes; install dedicated northbound left-turn lane if redevelopment occurs	CMAQ	2034-2039	\$	250,000	0	2	2	2	2	2	1	11	1	11
R-20	25th Street S – 10th Ave S to 11th Ave S	Modify to be one-way in the southbound direction	CMAQ	2034-2039	\$	45,000	0	2	1	2	2	2	0	9	1	9
R-21	15th Street Bridge Improvements	Rehabilitate or replace 15th Street Bridge	NH, NHFP, BR	2040-2045	\$ 7	0,900,000	1	1	2	1	2	1	1	9	1	9
R-22	Warden Bridge Improvements	Rehabilitate or replace eastbound Warden Bridge	NH, NHFP, BR	2040-2045	\$ 5	4,300,000	1	0	2	1	1	1	0	6	1	6
R-23	25th Street N - River Dr to 2nd Ave N	Reconstruct to urban minor arterial standards	NH, NHFP, BR	2040-2045	\$ 1	3,400,000	1	0	2	1	1	1	0	6	1	6
R-24	15th Avenue S - 30th St S to	Extend eastward as a collector street, connecting at 14th Ave S/32nd St S	STPU, HSIP, CITY	2040-2045	\$	1,600,000	1	0	0	2	1	2	2	8	2	16
R-25	10th Avenue S - 26th St S to 39th St S	Widen to six-lane principal arterial	NH, NHFP	2040-2045	\$ 2	2,000,000	1	2	1	1	2	2	1	10	1	10
R-26	15th St NE / River Drive N	Reconstruct intersection with addditional capacity	NH, CMAQ	2040-2045	\$	2,300,000	-1	2	2	1	2	2	1	9	1	9
R-27	24th Ave S - 3A St S to Eastern Terminus	Pave roadway to urban local street standard including urban design features	CITY	2040-2045	\$	550,000	0	0	2	0	1	0	1	4	2	8
l-1	6th Street NW - Smelter Ave to Vinyard Rd	Reconstruct to urban minor arterial standards with bike lanes between Smelter Ave and 36th Ave NE	CITY, PRIVATE	NDED PROJECTS 		<b>6,373,000</b> 5,800,000	0	1	1	1	2	1	1	7	2	14
I-2	2nd Ave N (38th St N to 57th St N)	Install curb, gutter, and sidewalks, as development occurs	CITY, PRIVATE		\$ 1	0,600,000	0	2	1	2	1	2	1	9	1	9
1-3	38th Street N/S - 10th Ave N to River Dr N	Reconstruct to urban minor arterial standards with bike lanes	STPU		\$	6,400,000	0	2	1	2	2	2	0	9	1	9
	Lower River Road Reconstruction	Reconstruct roadway including bank stabilization and river wall improvements	STPU, COUNTY		\$	5,600,000	2	0	1	2	1	2	1	9	1	9
I-5	26th Street N - 8th Ave N to 2nd Ave N	Reconstruct to urban minor arterial standards	STPU		\$	8,200,000	1	2	1	1	1	2	0	8	1	8

		Project Prioritization													
				Estimated		GOAL 1	GOAL 2	GOAL 3	GOAL 4	GOAL 5	GOAL 6	GOAL 7			
ID	Project	Description	Proposed Funding Source	Funding	Estimated Cost in YOE*	Preserve & maintain existing	Improve accessibility/ connectivity for all users	Improve reliability for efficient movement	Safety, security, resilliency	Consistency b/w transpo & land use	Improve QOL, conserve resources, protect enviro	Project delivery & cost effectiveness	SUB- TOTAL	Local Support Multiplier	TOTAL
I-6	36th Avenue NE - 1st St NE to 6th St NW	Extend 36th Ave NE to 6th St NW as a minor arterial	CITY, PRIVATE		\$ 7,800,000	-1	2	2	1	2	1	1	8	1	8
I-/	/aughn Frontage Road – LRTP Boundary to I-15	Reconstruct to rural minor arterial standards	STPX		\$ 12,400,000	1	1	1	1	2	1	1	8	1	8
1-8	Vaughn Road – I-15 to Central Ave W	Reconstruct to urban principal arterial standards	NH, STPU		\$ 47,400,000	1	1	1	1	2	1	1	8	1	8
1-9	17th Avenue S - 7th St S to 13th St S	Reconstruct to collector standards with bike lanes	STPU, CITY		\$ 7,600,000	0	1	1	1	2	1	1	7	1	7
I-10	43rd Avenue NE – Bootlegger Frail to US 87	Construct a new roadway to minor arterial standards	CITY, PRIVATE		\$ 5,900,000	-1	2	1	1	2	1	1	7	1	7
I-11	43rd Avenue NE – Bootlegger Frail to 6th St NW/Vinyard Rd	,	CITY, PRIVATE		\$ 38,100,000	-1	2	1	1	2	1	1	7	1	7
I-12	River Drive - 3rd Ave S to 1st Ave N	Reconstruct to urban minor arterial standards with intersection and access improvements	STPU		\$ 10,400,000	0	1	1	1	2	1	1	7	1	7
I-13	River Drive N - 25th St N to 38th St N	Reconstruct to three-lane arterial	NH		\$ 26,800,000	1	0	2	1	2	0	1	7	1	7
	Brd Avenue S East of 57th St Oth Street NW/Smelter Avenue	Reconstruct to urban local street standards	CITY, PRIVATE		\$ 7,500,000	1	1	1	1	2	0	1	/	1	
I-15	NW (Ave E NW to 6th St NW) Skyline Drive NW (6th St NW to	Reconstruct to urban collector standards	CITY, PRIVATE		\$ 3,000,000	1	1	1	1	2	1	0	7	1	7
I-16	mproved Section)	Reconstruct to urban collector standards  Rebuild shoulders and flatten fill slopes; modify approach	CITY, PRIVATE		\$ 2,300,000	0	2	1	0	2	1	1	7	1	7
	Ave S 57th Street NE - Giant Springs Rd	grade at 26th St S/33rd Ave S  Reconstruct to rural local street standards (matching Giant	COUNTY		\$ 570,000	0	1	1	1	2	1	1	/	1	/
1-18	to 18th Ave N 20th St S - 18th Alley S to 20th	Springs Road) with shared use path  Extend 20th St S as a collector standard	CITY		\$ 6,150,000	0	1	2	2	0	1	0	6	2	6
	Ave S 52nd Street N - 7th Ave N to 10th	Pave roadway to urban local street standard including urban	CITY		\$ 3,000,000 \$ 3,800,000	-1	0	1	0	2	-1 0	1	6	1	6
	Ave N Central Avenue W - 20th St NW	design features and bike boulevard  Reconstruct to urban collector standards	STPU		\$ 3,800,000	0	1	1	1	1	1	0	5	1	5
	o 27th St NW Jpper River Road - Overlook Dr	Reconstruct to urban collector standards  Reconstruct to urban collector standards	CITY		\$ 11,500,000	0	1	1	1	1	1	0	5	1	5
	to 19th Ave S 13th Avenue S - 57th St West to	Extend to 57th St S as an urban local street	CITY, PRIVATE		\$ 9,800,000	-1	2	1	0	2	0	1	5	1	5
	Terminus 13th Street S - 31st Ave S to 40th	Reconstruct to urban minor arterial standards	STPU		\$ 11,300,000	0	1	0	1	0	1	-1	2	2	4
1-25	Ave S Flood Road - Park Garden Rd to	Reconstruct to collector standards	COUNTY, CITY		\$ 20,800,000	0	1	1	1	1	0	0	4	1	4
I-26	Dick Rd Wilson Butte Road / 55th Avenue S / Eden Road / Lower River Road	Reconfigure as a roundabout	STPU, STPX		\$ 4,500,000	0	0	1	2	0	0	0	3	1	3
	River Drive (15th St to 25th St)	Reconstruct to three-lane arterial	NH		\$ 21,400,000	0	0	1	1	1	-1	1	3	1	3
	· · · · · · · · · · · · · · · · · · ·		TOTAL ILLUSTRA	ATIVE PROJECTS	\$ 330,020,000										
0-1	Sth Street NE / 9th Street NE Smelter Ave to 36th Ave NE)	Planning study to identify improvements to address safety and operational problems	PLANNING		\$100k-\$125k	1	2	1	2	2	2	2	12	2	24
0-2	Downtown Traffic Flow and Parking Study	Planning study to investigate the feasibility fo converting downtown one-ways to two-way streets, reducing travel lanes, modifying parking, and incorporating non-motorized improvements	PLANNING		\$250k - \$300k	2	2	0	2	2	2	2	12	2	24
0-3	ntersection Control Study	Monitor various intersections for increased traffic control to improve operations and safety	PLANNING		\$15k - \$35k	1	1	2	1	1	1	1	8	2	16
	Speed Study	Conduct periodic speed studies	PLANNING		\$7.5k - \$25k	1	1	0	2	0	1	1	6	2	12
	Central Avenue W - Vaughn Rd to 1st Ave N	Corridor feasibility study to investigate potential improvements	PLANNING		\$250k - \$300k	0	1	2	2	2	1	1	9	1	9
0-6	Study	Conduct an operational analysis/feasibility study investigating a full access interchange	PLANNING		\$325k - \$350k	0	0	2	1	2	0	0	5	1	5
()-/	Smelter Ave / 3rd St NW (4th St NE - 5th St NE)	Intersection safety improvements (realignment, access modifications, etc.)	PLANNING		\$200k - \$250k	1	1	0	2	0	0	0	4	1	4

									2025-2028											
		IM	NH	NHFP	STPU	STPX/SFCN/S	UPP	TA	BR	HSIP	CMAQ	MACI	CRP	City	County	Transit (FTA &	BALANCE	IM	NH	NHFP
ID Project	Total	\$ -	\$ -	\$ -	\$ 1,236,400	TPS -	\$ -	\$ 3,154,900	\$ -	\$ -	\$ 14,804,000	\$ -	\$ 3,871,700	\$ 7,183,004	\$ 12,332,276	Transade) \$ 1,725,700		\$ 6,416,500	\$ 17,857,500	\$ 5,000,000
C1 SF 209 Great Falls Dist. Signs	\$ 140,500									\$ 140,500							\$ -			
	\$ 907,400 \$ 11,200,000		\$ 11,200,000				\$ 907,400										\$ -			
	\$ 1,975,500		\$ 1,975,500														\$ -			
	\$ 3,557,900		\$ 3,557,900														\$ -			
	\$ 1,128,900 \$ 3,000,000		\$ 1,128,900									\$ 3,000,000					\$ -			
	\$ 3,000,000		\$ 62,000		\$ 5,308,700							\$ 3,000,000					\$ -			
	\$ 4,270,500		,,		*						\$ 4,270,500						\$ -			
	\$ 404,400									\$ 404,400							\$ -			
	\$ 31,469,900 \$ 6,368,000	\$ 14,723,600		\$ 14,357,700	\$ 3,056,800				\$ 2,388,600		\$ 3,311,200						\$ -			
	\$ 2,541,300	\$ 2,541,300			Ψ 0,000,000						ψ 0,011,E00						\$ -			
	\$ 18,632,200								\$ 18,632,200								\$ -			
	\$ 1,849,900 \$ 624,400	\$ 624,400	\$ 1,849,900														\$ -	_		
	\$ 4,324,800	\$ 624,400									\$ 4,324,800						\$ -			
	\$ 1,000,000				\$ 200,000												\$ 800,000			
	\$ 31,642,000	\$ 2,000,000	\$ 4,228,400			\$ 100,000												\$ 2,500,000	\$ 5,285,500	
	\$ 10,000,000 \$ 5,000,000						\$ 2,000,000					\$ 1,000,000					\$ 8,000,000 \$ 4,000,000			
	\$ 5,000,000											\$ 1,000,000					\$ 4,000,000			
P6 Transportation Alternatives Projects	\$ 10,000,000							\$ 2,000,000									\$ 8,000,000			
	\$ 108,556,280																			
	\$ 10,501,596 \$ 4,000,000									\$ 800,000						\$ 3,389,000	\$ 7,112,596 \$ 3,200,000			
	\$ 15,000,000													\$ 15,000,000			\$ -			
R-1 City Sidewalk Infill Projects	\$ 3,600,000																\$ 3,600,000			
	\$ 6,000,000 \$ 4,500,000																\$ 6,000,000 \$ 4,500,000			
and an arrangement of the second of the	\$ 4,500,000 \$ 880.000																\$ 4,500,000 \$ 880,000			
R-5 10th Ave S / 54th St S	\$ 77,000																\$ 77,000			
R-6 2nd Ave N/38th St N	\$ 710,000																\$ 710,000			
R-7 10th Avenue S Signal Improvements (20th St S & 23rd St S S R-8 River Drive N / 25th St N Intersection Improvements																	\$ 3,000,000 \$ 6,700,000		\$ 1,500,000 \$ 5,360,000	
R-8 River Drive N / 25th St N Intersection Improvements R-9 Flood Road Curve Warning	\$ 6,700,000 \$ 9.000																\$ 9,000		\$ 5,360,000	
R-10 Lower Sun River Road Curve Warning	\$ 4,000																\$ 4,000			
	\$ 1,500,000																\$ 1,500,000			
R-12 Smelter Ave / 6th St NW R-13 Skyline Drive NE / 9th St NE / 32nd Ave	\$ 25,000 \$ 32,000																\$ 25,000 \$ 32,000			
	\$ 640,000																\$ 640,000			
R-15 North Great Falls Geometric Intersection Improvements																	\$ 31,000			
	\$ 9,200,000																\$ 9,200,000			
	\$ 3,300,000																\$ 3,300,000			
	\$ 820,000 \$ 250,000																\$ 820,000 \$ 250,000			
	\$ 45,000																\$ 45,000			
	\$ 70,900,000																\$ 70,900,000			
	\$ 54,300,000 \$ 13,400,000																\$ 54,300,000 \$ 13,400,000			
	\$ 1,600,000																\$ 1,600,000			
	\$ 22,000,000																\$ 22,000,000			
	\$ 2,300,000 \$ 550,000																\$ 2,300,000 \$ 550,000			
	\$ 25,800,000																\$ 25,800,000			
	\$ 10,600,000																\$ 10,600,000			
	\$ 6,400,000																\$ 6,400,000			
I-4 Lower River Road Reconstruction : I-5 26th Street N - 8th Ave N to 2nd Ave N :	\$ 5,600,000																\$ 5,600,000 \$ 8,200,000			
	\$ 8,200,000 \$ 7,800,000																\$ 8,200,000			
I-7 Vaughn Frontage Road – LRTP Boundary to I-15	\$ 12,400,000																\$ 12,400,000			
	\$ 47,400,000																\$ 47,400,000			
	\$ 7,600,000 \$ 5,900,000																\$ 7,600,000 \$ 5,900,000			
I-11 43rd Avenue NE – Bootlegger Trail to 6th St NW/Vinyard Rd																	\$ 38,100,000			
I-12 River Drive - 3rd Ave S to 1st Ave N	\$ 10,400,000																\$ 10,400,000			
	\$ 26,800,000 \$ 7,500,000																\$ 26,800,000 \$ 7,500,000			
I-15 9th Street NW/Smelter Avenue NW (Ave E NW to 6th St NV																	\$ 3,000,000			
	\$ 2,300,000																\$ 2,300,000			
	\$ 570,000																\$ 570,000			
	\$ 6,150,000 \$ 3,000,000																\$ 6,150,000 \$ 3,000,000			
	\$ 3,800,000																\$ 3,800,000			
I-21 Central Avenue W - 20th St NW to 27th St NW	\$ 11,400,000																\$ 11,400,000			
	\$ 11,500,000																\$ 11,500,000 \$ 9,800,000			
	\$ 9,800,000 \$ 11,300,000																\$ 9,800,000 \$ 11,300,000			
	\$ 20,800,000																\$ 20,800,000			
I-26 Wilson Butte Road / 55th Avenue S / Eden Road / Lower Ri	\$ 4,500,000																\$ 4,500,000			
	\$ 21,400,000																\$ 21,400,000			
O-1 8th Street NE / 9th Street NE (Smelter Ave to 36th Ave NE) O-2 Downtown Traffic Flow and Parking Study	\$100k-\$125k \$250k - \$300k																\$100k-\$125k \$250k - \$300k			
O-3 Intersection Control Study	\$250K - \$300K \$15k - \$35k																\$15k - \$35k			
O-4 Speed Study	\$7.5k - \$25k																\$7.5k - \$25k			
O-5 Central Avenue W - Vaughn Rd to 1st Ave N	\$250k - \$300k																\$250k - \$300k			
O-6 Emerson Junction Feasibility Study O-7 Smelter Ave / 3rd St NW (4th St NE - 5th St NE)	\$325k - \$350k \$200k - \$250k																\$325k - \$350k \$200k - \$250k			
o , oatter Ave / ord of this (4th of the - oth of the)	\$200K - \$250K		\$ 4,228,400	•	<b>†</b> 200 000	¢ 100 000	\$ 2,000,000	\$ 2,000,000	•	\$ 800,000		\$ 2,000,000	•	\$ 15,000,000	\$ .	\$ 25,100,300	₩200K - ₩200K	\$ 2,500,000	¢ 12 145 500	

Project	STPU \$ 6,288,400	STPX/SFCN/STPS	UPP \$ 1,134,500	TA S -	BR \$ 26,276,000	HSIP \$ 597.500	CMAQ \$ 15,362,000	MACI \$ 2,410,000	CRP \$ 6.610.700	City \$ 27,005,659	County \$ 27.747.621	Transit (FTA & Transade) \$ 1,725,600	BALANCE	IM \$ 12,833,000	NH \$ 42,575,000	NHFP \$ 9,835,000	\$ 5,866,400	STPX/SFCN/STPS	S 1
SF 209 Great Falls Dist. Signs	0,200,400		ψ 1,134,300		20,270,000	337,300	<b>4</b> 13,302,000	2,410,000	\$ 0,010,700	¥ 27,003,033	\$ 27,747,021	\$ 1,723,000	\$ -	\$ 12,033,000	42,373,000	\$ 3,033,000	3,000,400		V 2,
6th Street NW/Fox Farm Rd - GF 6th Street SW - Great Falls													\$ - \$ .						+-
57th Street - Great Falls													\$ -						+
Black Eagle NHS Routes - GF													\$ -						
Central-Vaughn Rd to 9th St NW GF District ADA Upgrades													\$ -						+
9th St NW - Great Falls													\$ -						
River's Edge Trail Connector													\$ -						
SF 189 Turn Lane 34th Vaughn Rd Gore Hill Interchange - GTF													\$ -						+
Watson Coulee Road - Great Falls													\$ -						+
Great Falls - Northwest													\$ -						
Great Falls Area Bridge Decks L4th/15th St - Great Falls													\$ -						+
lide Repairs - Great Falls Area													\$ -						+
ff System Sidewalks - GF													\$ -						
rrable Pavement Markings Program	\$ 250,000												\$ 550,000				\$ 250,000		1
DT Preventative Maintenance ban Pavement Preservation		\$ 125,000	\$ 2,500,000										\$ 17,403,100 \$ 5,500,000	\$ 2,500,000	\$ 5,285,500			\$ 125,000	\$
affic Mitigation			Ψ 2,300,000					\$ 1,250,000					\$ 2,750,000						+
DA Compliance								\$ 1,250,000					\$ 2,750,000						
ansportation Alternatives Projects				\$ 2,500,000									\$ 5,500,000						+
ansit Operating Expense ansit Capital purchase												\$ 27,139,100 \$ 2,222,700	\$ 59,705,880						+
OT HSIP Safety Projects						\$ 1,000,000						Ų 2,222,700	\$ 2,200,000						$\top$
ty of Great Falls 2024-2029 CIP Projects													\$ -						I
ty Sidewalk Infill Projects				\$ 3,308,400						\$ 291,600			\$ -						4
entral Avenue / 38th Street Intersection t & 2nd Ave S (9th St S to 15th St S)	\$ 1,200,000						\$ 4,800,000			\$ 4,500,000			\$ -						#
th Avenue NE Traffic Calming										\$ 880,000			\$ -						+
th Ave S / 54th St S						\$ 77,000							\$ -						4
d Ave N/38th St N	\$ 66,000						\$ 594,000						\$ 50,000						4
th Avenue S Signal Improvements (20th St S & 23rd St S ver Drive N / 25th St N Intersection Improvements							\$ 1,500,000	\$ 1,340,000					\$ - \$ .						+
od Road Curve Warning						\$ 4,500		\$ 1,540,000		\$ 4,500			\$ -						+
wer Sun River Road Curve Warning						\$ 2,000				\$ 2,000			\$ -						
yline Drive NW/NE Corridor Improvements										\$ 1,500,000			\$ -						+
netter Ave / 6th St NW yline Drive NE / 9th St NE / 32nd Ave										\$ 25,000 \$ 32,000			\$ -						+
th Ave S Traffic Calming										\$ 640,000			\$ -						+
orth Great Falls Geometric Intersection Improvements										\$ 31,000			\$ -						
rk Drive - 8th Ave N to 2nd Ave N													\$ 9,200,000 \$ 3,300,000			\$ 165,000	\$ 4,600,000		4
th Avenue NE - Old Havre Hwy to 15th St N x Farm Road - Alder Dr to Park Garden Rd													\$ 3,300,000			\$ 165,000	\$ 1,320,000 \$ 820,000		+
x Farm Intersection Improvements													\$ 250,000				ψ 020,000		+
th Street S – 10th Ave S to 11th Ave S													\$ 45,000						
th Street Bridge Improvements orden Bridge Improvements													\$ 70,900,000 \$ 54,300,000						4
th Street N - River Dr to 2nd Ave N													\$ 13,400,000						+
th Avenue S - 30th St S to 32nd St S													\$ 1,600,000						T
th Avenue S - 26th St S to 39th St S													\$ 22,000,000						4
th St NE / River Drive N													\$ 2,300,000						4
hth Ave S - 3A St S to Eastern Terminus h Street NW - Smelter Ave to Vinyard Rd													\$ 550,000 \$ 25,800,000						+
d Ave N (38th St N to 57th St N)													\$ 10,600,000						+
th Street N/S - 10th Ave N to River Dr N													\$ 6,400,000						
wer River Road Reconstruction													\$ 5,600,000						T
th Street N - 8th Ave N to 2nd Ave N													\$ 8,200,000						+
th Avenue NE - 1st St NE to 6th St NW ughn Frontage Road – LRTP Boundary to I-15													\$ 7,800,000 \$ 12,400,000						+
ughn Road – I-15 to Central Ave W													\$ 47,400,000						
th Avenue S - 7th St S to 13th St S													\$ 7,600,000						4
rd Avenue NE – Bootlegger Trail to US 87 rd Avenue NE – Bootlegger Trail to 6th St NW/Vinyard Ro													\$ 5,900,000 \$ 38,100,000						+
rer Drive - 3rd Ave S to 1st Ave N													\$ 10,400,000						+
rer Drive N - 25th St N to 38th St N													\$ 26,800,000						
d Avenue S East of 57th St													\$ 7,500,000						4
Street NW/Smelter Avenue NW (Ave E NW to 6th St NV													\$ 3,000,000 \$ 2,300,000						+
yline Drive NW (6th St NW to Improved Section) th Street S - 24th Ave S to 33rd Ave S													\$ 570,000						+
th Street NE - Giant Springs Rd to 18th Ave N													\$ 6,150,000						
th St S - 18th Alley S to 20th Ave S													\$ 3,000,000						4
nd Street N - 7th Ave N to 10th Ave N													\$ 3,800,000						+
ntral Avenue W - 20th St NW to 27th St NW per River Road - Overlook Dr to 19th Ave S													\$ 11,400,000 \$ 11,500,000						H
th Avenue S - 57th St West to Terminus													\$ 9,800,000						
th Street S - 31st Ave S to 40th Ave S													\$ 11,300,000						4
ood Road - Park Garden Rd to Dick Rd Ison Butte Road / 55th Avenue S / Eden Road / Lower Ri													\$ 20,800,000 \$ 4,500,000						4
ver Drive (15th St to 25th St)													\$ 4,500,000						+
h Street NE / 9th Street NE (Smelter Ave to 36th Ave NE)													\$100k-\$125k						
owntown Traffic Flow and Parking Study													\$250k - \$300k						4
tersection Control Study													\$15k - \$35k						+
peed Study entral Avenue W - Vaughn Rd to 1st Ave N													\$7.5k - \$25k \$250k - \$300k						+
merson Junction Feasibility Study													\$250k - \$300k \$325k - \$350k						+
melter Ave / 3rd St NW (4th St NE - 5th St NE)													\$200k - \$250k						

															LONG-TERM (204				
			BR	HSIP	CMAQ	MACI	CRP	City	County	Transit (FTA & Transade)	BALANCE	IM	NH	NHFP	STPU	STPX/SFCN/STPS	UPP		BR
ID	Project	\$ 153,500	\$ 52,552,000	\$ 1,278,500	\$ 20,219,000	\$ 3,860,000	\$ 7,534,700	\$ 54,734,414	\$ 43,162,966	\$ 1,725,500		\$ 20,532,800	\$ 18,366,000	\$ 4,961,500	\$ 2,058,000	\$ -	\$ 3,630,400	\$ 337,700	\$ 2,703,20
	209 Great Falls Dist. Signs										\$ -								
	h Street NW/Fox Farm Rd - GF h Street SW - Great Falls										\$ -								
	th Street - Great Falls										\$ -								
C5 Bla	ack Eagle NHS Routes - GF										\$ -								
	entral-Vaughn Rd to 9th St NW										\$ -								
	F District ADA Upgrades										\$ -								
	h St NW - Great Falls ver's Edge Trail Connector										\$ -								
	189 Turn Lane 34th Vaughn Rd										\$ -								
C11 Go	ore Hill Interchange - GTF										\$ -								
	atson Coulee Road - Great Falls										\$ -								
	reat Falls - Northwest										\$ -								
	reat Falls Area Bridge Decks hth/15th St - Great Falls										\$ -								
	ide Repairs - Great Falls Area										\$ -								
	ff System Sidewalks - GF										\$ -								
	urable Pavement Markings Program										\$ 300,000				\$ 300,000				
	DT Preventative Maintenance											\$ 3,000,000	\$ 6,342,600			\$ 150,000			
	ban Pavement Preservation affic Mitigation					\$ 1,250,000					\$ 3,000,000 \$ 1,500,000						\$ 3,000,000		
	DA Compliance					\$ 1,250,000					\$ 1,500,000								
	ansportation Alternatives Projects	\$ 2,500,000				, , , , , , , ,					\$ 3,000,000							\$ 3,000,000	
P7 Tra	ansit Operating Expense									\$ 27,139,100	\$ 32,566,780								
	ansit Capital purchase			A 4.000.000						\$ 2,222,700									
	DT HSIP Safety Projects ty of Great Falls 2024-2029 CIP Projects			\$ 1,000,000							\$ 1,200,000								
	ty of Great Falls 2024-2029 CIP Projects ty Sidewalk Infill Projects										\$ -								
	entral Avenue / 38th Street Intersection										\$ -								
	t & 2nd Ave S (9th St S to 15th St S)										\$ -								
	Sth Avenue NE Traffic Calming										\$ -								
	hth Ave S / 54th St S ad Ave N/38th St N										\$ -								
	id Ave N736th St N Oth Avenue S Signal Improvements (20th St S & 23rd St S										\$ 50,000								
	ver Drive N / 25th St N Intersection Improvements										\$ -								
R-9 Flo	ood Road Curve Warning										\$ -								
	wer Sun River Road Curve Warning										\$ -								
	cyline Drive NW/NE Corridor Improvements										\$ -								
	nelter Ave / 6th St NW cyline Drive NE / 9th St NE / 32nd Ave										\$ -								
	Lth Ave S Traffic Calming										\$ -								
	orth Great Falls Geometric Intersection Improvements										\$ -								
R-16 Pa	ark Drive - 8th Ave N to 2nd Ave N				\$ 2,300,000						\$ -								
	th Avenue NE - Old Havre Hwy to 15th St N						\$ 1,815,000				\$ -								
	ox Farm Road - Alder Dr to Park Garden Rd ox Farm Intersection Improvements				\$ 250,000						\$ -								
	ith Street S – 10th Ave S to 11th Ave S				\$ 250,000 \$ 45,000						\$ -								
	ith Street Bridge Improvements				10,100						\$ 70,900,000		\$ 19,497,500	\$ 5,317,500					\$ 46,085,0
	arden Bridge Improvements										\$ 54,300,000		\$ 14,932,500	\$ 4,072,500					\$ 35,295,0
	ith Street N - River Dr to 2nd Ave N										\$ 13,400,000				\$ 11,390,000				
	oth Avenue S - 30th St S to 32nd St S Oth Avenue S - 26th St S to 39th St S										\$ 1,600,000 \$ 22,000,000		\$ 17,600,000	\$ 4,400,000					
	ith St NE / River Drive N										\$ 2,300,000		\$ 1,840,000	4,400,000					
R-27 24	Ith Ave S - 3A St S to Eastern Terminus										\$ 550,000		, , , , , , , ,						
	h Street NW - Smelter Ave to Vinyard Rd										\$ 25,800,000								
	nd Ave N (38th St N to 57th St N)										\$ 10,600,000								
	Sth Street N/S - 10th Ave N to River Dr N										\$ 6,400,000								<b>—</b>
	wer River Road Reconstruction 6th Street N - 8th Ave N to 2nd Ave N										\$ 5,600,000 \$ 8,200,000								
	Sth Avenue NE - 1st St NE to 6th St NW										\$ 7,800,000								
I-7 Va	aughn Frontage Road – LRTP Boundary to I-15										\$ 12,400,000								
	aughn Road – I-15 to Central Ave W										\$ 47,400,000								
	7th Avenue S - 7th St S to 13th St S										\$ 7,600,000								
	ord Avenue NE – Bootlegger Trail to US 87 Ord Avenue NE – Bootlegger Trail to 6th St NW/Vinyard Rd										\$ 5,900,000 \$ 38,100,000								
	ver Drive - 3rd Ave S to 1st Ave N										\$ 10,400,000								
I-13 Riv	ver Drive N - 25th St N to 38th St N										\$ 26,800,000								
	d Avenue S East of 57th St										\$ 7,500,000								
	h Street NW/Smelter Avenue NW (Ave E NW to 6th St NV										\$ 3,000,000								
	cyline Drive NW (6th St NW to Improved Section) 6th Street S - 24th Ave S to 33rd Ave S										\$ 2,300,000 \$ 570,000								
	Ith Street NE - Giant Springs Rd to 18th Ave N										\$ 6,150,000								
-19 20	Oth St S - 18th Alley S to 20th Ave S										\$ 3,000,000								
	and Street N - 7th Ave N to 10th Ave N										\$ 3,800,000								
	entral Avenue W - 20th St NW to 27th St NW										\$ 11,400,000								
	oper River Road - Overlook Dr to 19th Ave S 8th Avenue S - 57th St West to Terminus										\$ 11,500,000 \$ 9,800,000								
	Bth Street S - 31st Ave S to 40th Ave S										\$ 11,300,000								
	ood Road - Park Garden Rd to Dick Rd										\$ 20,800,000								
I-26 Wi	ilson Butte Road / 55th Avenue S / Eden Road / Lower Ri										\$ 4,500,000								
	ver Drive (15th St to 25th St)										\$ 21,400,000								
	h Street NE / 9th Street NE (Smelter Ave to 36th Ave NE)										\$100k-\$125k								
	owntown Traffic Flow and Parking Study tersection Control Study										\$250k - \$300k \$15k - \$35k								
	peed Study										\$15k - \$35k \$7.5k - \$25k								
	entral Avenue W - Vaughn Rd to 1st Ave N										\$250k - \$300k								
	nerson Junction Feasibility Study										\$325k - \$350k								
	nelter Ave / 3rd St NW (4th St NE - 5th St NE)										\$200k - \$250k								

		045)							
		HSIP	CMAQ	MACI	CRP	City	County	Transit (FTA & Transade)	BALANCE
ID	Project	\$ 2,095,700	\$ 28,701,400	\$ 8,360,000	\$ 10,821,500	\$ 83,848,920	\$ 61,661,380	\$ 1,725,440	
	SF 209 Great Falls Dist. Signs								\$ -
	6th Street NW/Fox Farm Rd - GF 6th Street SW - Great Falls								\$ -
C4	57th Street - Great Falls								\$ -
	Black Eagle NHS Routes - GF								\$ -
C6 C7	Central-Vaughn Rd to 9th St NW GF District ADA Upgrades								\$ -
C8	9th St NW - Great Falls								\$ -
C9	River's Edge Trail Connector								\$ -
C10 C11	SF 189 Turn Lane 34th Vaughn Rd Gore Hill Interchange - GTF								\$ -
C12	Watson Coulee Road - Great Falls								\$ -
C13	Great Falls - Northwest								\$ -
	Great Falls Area Bridge Decks  14th/15th St - Great Falls								\$ -
	Slide Repairs - Great Falls Area								\$ -
	Off System Sidewalks - GF								\$ -
P1 P2	Durable Pavement Markings Program MDT Preventative Maintenance								\$ -
P3	Urban Pavement Preservation								\$ -
P4	Traffic Mitigation			\$ 1,500,000					\$ -
P5 P6	ADA Compliance			\$ 1,500,000					\$ -
P6	Transportation Alternatives Projects Transit Operating Expense							\$ 32,566,900	\$ (120)
P8	Transit Capital purchase							\$ 2,667,200	\$ (4)
	MDT HSIP Safety Projects City of Great Falls 2024-2029 CIP Projects	\$ 1,200,000							\$ -
R-1	City of Great Falls 2024-2029 CIP Projects City Sidewalk Infill Projects								\$ -
R-2	Central Avenue / 38th Street Intersection								\$ -
R-3	1st & 2nd Ave S (9th St S to 15th St S)								\$ -
R-4 R-5	36th Avenue NE Traffic Calming 10th Ave S / 54th St S								\$ -
R-6	2nd Ave N/38th St N								\$ 50,000
R-7	10th Avenue S Signal Improvements (20th St S & 23rd St S								\$ -
R-8 R-9	River Drive N / 25th St N Intersection Improvements Flood Road Curve Warning								\$ -
R-10	Lower Sun River Road Curve Warning								\$ -
R-11	Skyline Drive NW/NE Corridor Improvements								\$ -
R-12 R-13	Smelter Ave / 6th St NW								\$ -
R-13	Skyline Drive NE / 9th St NE / 32nd Ave  11th Ave S Traffic Calming								\$ -
R-15	North Great Falls Geometric Intersection Improvements								\$ -
R-16	Park Drive - 8th Ave N to 2nd Ave N								\$ -
R-17 R-18	25th Avenue NE - Old Havre Hwy to 15th St N Fox Farm Road - Alder Dr to Park Garden Rd								\$ -
R-19	Fox Farm Intersection Improvements								\$ -
R-20	25th Street S - 10th Ave S to 11th Ave S								\$ -
R-21 R-22	15th Street Bridge Improvements Warden Bridge Improvements								\$ -
R-23	25th Street N - River Dr to 2nd Ave N					\$ 2,010,000			\$ -
R-24 R-25	15th Avenue S - 30th St S to 32nd St S					\$ 1,600,000			\$ -
R-25	10th Avenue S - 26th St S to 39th St S 15th St NE / River Drive N		\$ 460,000						\$ -
R-27	24th Ave S - 3A St S to Eastern Terminus		,			\$ 550,000			\$ -
I-1	6th Street NW - Smelter Ave to Vinyard Rd								\$ 25,800,000
I-2 I-3	2nd Ave N (38th St N to 57th St N) 38th Street N/S - 10th Ave N to River Dr N								\$ 10,600,000 \$ 6,400,000
1-4	Lower River Road Reconstruction								\$ 5,600,000
I-5	26th Street N - 8th Ave N to 2nd Ave N								\$ 8,200,000
I-6 I-7	36th Avenue NE - 1st St NE to 6th St NW  Vaughn Frontage Road – LRTP Boundary to I-15								\$ 7,800,000 \$ 12,400,000
1-8	Vaughn Road - I-15 to Central Ave W								\$ 47,400,000
1-9	17th Avenue S - 7th St S to 13th St S								\$ 7,600,000
I-10 I-11	43rd Avenue NE – Bootlegger Trail to US 87  43rd Avenue NE – Bootlegger Trail to 6th St NW/Vinyard Rd								\$ 5,900,000 \$ 38,100,000
I-12	River Drive - 3rd Ave S to 1st Ave N								\$ 10,400,000
I-13	River Drive N - 25th St N to 38th St N								\$ 26,800,000
I-14 I-15	3rd Avenue S East of 57th St 9th Street NW/Smelter Avenue NW (Ave E NW to 6th St NV								\$ 7,500,000 \$ 3,000,000
I-15 I-16	Skyline Drive NW (6th St NW to Improved Section)								\$ 2,300,000
I-17	26th Street S - 24th Ave S to 33rd Ave S								\$ 570,000
I-18	67th Street NE - Giant Springs Rd to 18th Ave N								\$ 6,150,000
I-19 I-20	20th St S - 18th Alley S to 20th Ave S 52nd Street N - 7th Ave N to 10th Ave N								\$ 3,000,000 \$ 3,800,000
I-21	Central Avenue W - 20th St NW to 27th St NW								\$ 11,400,000
I-22	Upper River Road - Overlook Dr to 19th Ave S								\$ 11,500,000
I-23 I-24	13th Avenue S - 57th St West to Terminus 13th Street S - 31st Ave S to 40th Ave S								\$ 9,800,000 \$ 11,300,000
1-25	Flood Road - Park Garden Rd to Dick Rd								\$ 20,800,000
I-26	Wilson Butte Road / 55th Avenue S / Eden Road / Lower Ri								\$ 4,500,000
I-27 O-1	River Drive (15th St to 25th St)  8th Street NE / 9th Street NE (Smelter Ave to 36th Ave NE)								\$ 21,400,000 \$100k-\$125k
0-1	Downtown Traffic Flow and Parking Study								\$100K-\$125K \$250k - \$300k
0-3	Intersection Control Study								\$15k - \$35k
0-4 0-5	Speed Study Central Avenue W - Vaughn Rd to 1st Ave N								\$7.5k - \$25k
0-5	Emerson Junction Feasibility Study								\$250k - \$300k \$325k - \$350k
0-7	Smelter Ave / 3rd St NW (4th St NE - 5th St NE)								\$200k - \$250k
	·	\$ 1,200,000	\$ 460,000	\$ 3,000,000	\$ -	\$ 4,160,000	\$ -	\$ 35,234,100	